



## General Services

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Machelle Vieux, Interim Director

TO: Guy Savage, Administrative Office  
FROM: Machelle Vieux, Interim Director General Services  
DATE: October 15, 2014  
SUBJECT: FC 200 & 230 – Capital Project Program, 1st Quarter Report FY 2014-15

### **Summary of Status:**

At the end of the 1st quarter, Fund Center (FC) 200 & 230 includes 100 projects. Of these projects, 8 new projects were assigned for scope development, 15 projects were completed on time and within budget, and 8 were cancelled (see Tables #3 and #4). Each project is monitored and status is defined as on-track, warning, off-track, on hold, and unassigned. In the 1st quarter, one project was off-track due to schedule and budget. Discussion of project off-track is provided in later sections (see Tables #4 and #5) of this report.

### **Background:**

#### Capital Projects

Within the Capital Projects Fund Center, General Services Department manages the construction of buildings, structures and improvements to facilities. Most Capital projects managed by the General Services reside within Capital Projects Fund Center 230, and are included in this 1st Quarter Report. However, some Capital projects also reside within other Departments (Airports Fund 425, Parks Fund 305, Golf Fund 427, and Information Technology Fund 114), and these projects are detailed in those Fund Centers' Quarterly Reports.

#### Maintenance Projects

Within the Maintenance Projects Fund Center, General Services manages specific projects necessary to maintain the County's facilities. Most Maintenance projects managed by General Services reside within Fund Center 200. However, some Maintenance projects also reside within other Departments (Airports Fund 425, Parks Fund 305, Golf Fund 427, and Information Technology Fund 114), and these projects are detailed in those Fund Centers' Quarterly Reports.

Capital and Maintenance projects typically commence throughout the year, span across fiscal years, and progress within five general phases: programming, design, bidding, construction, and close out.

**General Discussion:**

As shown in Table #1, General Services CIP Program was responsible for 100 Capital, Maintenance, Countywide and Internal Order projects. Details for the Capital and Maintenance projects are included in the accompanying reports.

See attached workbook "FC 200 & 230 GS CIP Program Q1 2014-15 Grid" for additional detail.

**TABLE #1**  
**Fund Centers 200 and 230**

<b>Project Type</b>	<b>FY 2014-15 Q1</b>	<b>FY 2013-14 Q4</b>	<b>Change from Prior Quarter</b>
Capital	41	43	(2)
Maintenance	17	17	-
Countywide	32	41	(9)
Internal Orders	10	11	(1)
<b>TOTAL GS CIP PROGRAM</b>	<b>100</b>	<b>112</b>	<b>(12)</b>

Table #2 shows the breakout of the 100 projects for which General Services is responsible. General Services is directly responsible for the management of 75 projects (75%), of which 3 are currently unassigned. The other 25 projects are managed by other departments and are accounted for within the Capital and Maintenance Fund Centers.

**TABLE #2**  
**General Services**

	<b>FC 200 &amp; 230 Projects-Q1</b>	<b>FC 200 &amp; 230 Projects-Q4</b>	<b>Change from Prior Quarter</b>
GS - Architectural Services	72	80	(8)
GS – Unassigned	3	4	(1)
GS -Architectural Services Subtotal	75	84	(9)
Other Departments*	23	27	(4)
Managed by Public Works	2	1	1
<b>TOTAL</b>	<b>100</b>	<b>112</b>	<b>(12)</b>

*\*Other Departments include Parks, Golf, Maintenance, Airports, and Information Technology*

During the 1st quarter, 8 projects were started, 15 were completed and 8 were cancelled. Cancelled projects include three FY 2014-15 projects that were cancelled to augment the Juvenile Hall Expansion project.

Table #3 shows the projects started and completed by each department or agency.

**TABLE #3**  
**Fund Centers 200 and 230**

Department or Agency	Started in 1st Quarter FY 2014-15	Completed in 1st Quarter FY 2014-15	Cancelled* in 1st Quarter FY 2014-15
Ag Commissioner	1	0	0
Airport	0	1	0
Arch Services	0	0	0
Cal Fire	1	0	0
DA	0	0	0
Health	1	2	0
IT	0	1	5
Library	0	3	0
Maintenance	4	8	0
New Government Center	1	0	0
Parks	0	0	1
Probation	0	0	2
Public Works	0	0	0
Sheriff	0	0	0
Social Services	0	0	0
<b>TOTAL</b>	<b>8</b>	<b>15</b>	<b>8</b>

\* Cancelled projects include managing projects from inception through various issues or discoveries that result in a multi-departmental decision to cancel a project.

### **Projects Managed by Architectural Services**

#### **Individual Projects Discussion:**

Projects are tracked monthly and ranked into 5 categories:

1. On track - Within original scope, schedule or budget. There were 61 projects with this status.
2. Off track - Major change in scope, schedule or budget. One project reported a status of off track, see Table #4 below.
3. Warning - Variance in scope, schedule or budget. There were 3 projects with a warning status, for various reasons as listed in Table #5
4. On hold - Started but the project has outstanding issue. There were 8 projects with this status, see Table #6 below.
5. Unassigned - No project manager resource assigned. There were 2 projects on hold awaiting a project manager, as listed in Table #7.

**TABLE #4**  
**Projects with Off Track Status**

	<b><u>Project #</u></b>	<b><u>Description</u></b>	<b><u>Off-Track</u></b>
1	320048	General Government-SLO-Upgrade or Replace NGC Fire Alarm System	Schedule off track. All construction defect funds may be transferred into the project. Meeting to review safety and current state of fire alarm system to be scheduled for November 2014

**TABLE #5**  
**Projects with Warning Status**

	<b><u>Project #</u></b>	<b><u>Description</u></b>	<b><u>Warning</u></b>
1	300034	Sheriff - COC - Expand Women's Jail	Schedule warning. Contractor has experienced delays installing caissons.
2	350071.19	Gen Govt - SLO - HUD ADA Items	Budget warning. May need to augment budget if maintenance work on doors does not remedy the issue.
3	350103	Gen Govt - SLO - Courthouse Annex - Replace Air Handlers	Budget warning. Project may need to be augmented for construction due to possible Haz-Mat issues. Areas to be completed sequentially. More information will be known after initial bid.

**TABLE #6**  
**Projects with On Hold Status**

	<b><u>Project #</u></b>	<b><u>Description</u></b>	<b><u>On Hold</u></b>
1	300025	Parks - Arroyo Grande - New Biddle Park Playground Equipment	Park Master Plan Update approved by BOS on 7/9/13. Hold pending additional funding.
2	300101	Parks - Nipomo - Park Playground Replacement	Pending litigation on the approved master plan and EIR.
3	320044	GSA – IT – Grover Beach – Install Fiber Lateral	Letter of intent completed pending budget adjustment request.
4	320059	Parks - Cayucos - Cayucos 1st Street Accessway- Coastal Commission Mitigation Funds	Pending funding to complete the design, permits and construction.
5	330019	Airports - SLO - QTA Rental Car Facilities	Additional funding is needed. Airport Terminal project has priority.

6	350077.90	Gen Govt – SLO – Old Courthouse – Repair Elevator #8 at 976 Osos Street	On Hold. Project to be included in FY 2014-15 CIP.
7	350077.98	Health - SLO - Health Lab Roof Repairs	On Hold. Reviewing scope vs. submitted request for FY 2015-16 CIP.
8	113R09SLOBG	Parks - SLO - Botanical Garden Project Oversight	On Hold. Oversight only. SLOBG still working on obtaining permits for the project.

**TABLE #7**  
**Projects with Unassigned Status**

	<b><u>Project #</u></b>	<b><u>Description</u></b>
1	300041	Courts-Courthouse Annex-Courtroom ADA Remediation
2	320074	Gen Govt - SLO - Elevator Modernization and ADA Compliance Upgrades

**Administrative Budget Adjustment Request 1415044**

Attached is budget adjustment request 1415044 to move funds from Capital Project WBS 320078 to WBS 320044 to augment the Grover Beach – Install Fiber Lateral project.

							Project Budgeted through: Design, Construction, or Other												
		Project No.	Project Title	Total Funding Appropriated	Total Amount of Funding Expended and Encumbered	% of Budget Expended and Encumbered		Funding Source	Project Phase Completion Percentage										
									0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%	
PROGRAMMING																			
1		320015	Parks - Avila - Avila Beach to Harford Pier Trail Connector	472,000	208,745	44%	D	300,000 PG&E Settlement Obligation; 172,000 National Fish and Wildlife Foundation Grant											
2		320038	General Services Agency, Information Technology - SLO - Data Center Remodel	182,000	72,844	40%	C	Building Replacement Reserve											
3		320048	General Government-SLO-Upgrade or Replace NGC Fire Alarm System	513,600	158,158	31%	D	Building Replacement Reserve											
4		320054	Parks - Morro Bay to Cayucos Connector - California Coastal Trail	815,000	498,352	81%		315,000 State Aid-Regional State Highway Account; 200,000 Regional State Highway funds; 100,000 Parks-Public Facility Fees											
5		320056	Parks - North County - Templeton to Atascadero Connector	560,000	467,613	84%		120,000 Parks Public Facilities Fees; 200,000 Transportation Enhancement Grant Program; 240,000 CA Mitigation Air Quality Grant											
6		320061	CDF-SLO-Programming for Co-located Dispatch Center	200,000	37,284	19%		100,000 in Fire PFF, 100,000 in Law PFF											
7		320065	Parks-Shandon-CW Clarke Tennis Court rehabilitation and repurpose	61,500	-	0%		Quimby Fees											
8		320067	Parks-Expand San Miguel Community Park	500,000	1,550	0%		500,000 PFF Parks											
9		320068	Parks-Off-Site Road Improvements San Miguel Community Park	508,675	17,757	4%		156,675 Housing Related Parks Program Grant, 350,000 Park Projects Reserves											
10		320072	Public Works - COC - Replace Kansas/ Oklahoma Ave Waterline	820,100	3,413	0%		General Fund											
11		320075	AG Commissioner - SLO - Construct Outdoor Pest Detection Workstation	113,700	-	0%		General Fund											
12		320076	Health - SLO - Public Health Lab Renovation	444,300	894	0%		General Fund											
13		340002	Golf Courses - Morro Bay Golf Course - Replace Water Line	1,100,000	105,567	10%	D	100,000 Facilities Planning Reserve; 1,000,000 Internal County Financing											

		Project No.	Project Title	Total Funding Appropriated	Total Amount of Funding Expended and Encumbered	% of Budget Expended and Encumbered	Project Budgeted through: Design, Construction, or Other	Funding Source	Project Phase Completion Percentage									
									0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%
<b>DESIGN</b>																		
14		300020	Perks - Avila - Bob Jones Trail Extension (Ontario Rd) (see 320022) General Services Agency, Information Technology - SLO - Extend Nacimiento Fiber	3,039,688	828,524	27%	D	400,000 National Wildlife Foundation; 1,585,200 Public Facilities Fees (projects 300021 and 320022); 300,000 CA Dept of Trans - Statewide Transportation Improvement Program (STIP); 287,686 CA Dept of Transportation; 461,800 SLOCOG; 5,000 Land Conservancy										
15		320037	General Services Agency-SLO- Upgrade and add new Building Automation Controls	490,300	20,297	4%	C	Building Replacement Reserve										
16		320052		291,120	8,625	3%		Facilities Planning Reserve										
17		320062	CDF-Paso Robles - Apparatus Bay Expansion at the Meridian Fire Station	870,500	100,237	12%		Fire PFF										
18		320071	Public Works-Los Osos Landfill Remediation	203,603	132,147	65%		Los Osos remediation fund										
19		330021	Airports-Oceano - Airport Layout Plan Update	123,249	121,525	99%		FAA Grant and Airport Enterprise Fund										
20		330022	Airports-SLO-Airport Layout Plan and Runway Protection Zone Study	367,665	355,435	99%		FAA Grant and Airport Enterprise Fund										
<b>BIDDING</b>																		
21		320021	Health - Operations Center - Animal Services Expansion & Remodel	1,267,600	466,992	36%	C	1,131,900 Facility Planning Reserves; 135,700 Building Replacement Reserve										
<b>CONSTRUCTION</b>																		
22		300034	Sheriff - Women's Jail Expansion, Phase 1	40,694,786	12,840,064	32%	D	25,125,630 State AB 900 funding; 694,000 General Fund; 3,453,652 Facility Planning Reserve; 7,000,000 Detention Facility Reserve; 4,421,504 Criminal Justice Facility Construction Fund										
23		320030	Library - Atascadero - Atascadero Library Expansion	3,499,893	2,804,011	80%	D	214,650 Public Facilities Fees - Libraries; 193,000 Library's Atascadero Bldg Expansion Designation; 1,562,243 Friends of the Libraries; 40,000 City of Atascadero; 1.5M transferred from project 320035										

		Project No.	Project Title	Total Funding Appropriated	Total Amount of Funding Expended and Encumbered	% of Budget Expended and Encumbered	Project Budgeted through: Design, Construction, or Other	Funding Source	Project Phase Completion Percentage									
									0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%
24		320032	Probation - SLO - Juvenile Hall Expansion	19,960,868	18,365,382	92%	D	3,500,000 Juvenile Hall Building Desig.; 400,000 Facilities Planning Desig.; 13,120,983 State SB 81; 1,544,552 General Government Bldg Replacement Desig.; 1,078,611 Capital Projects FC 230; 316,722 Maintenance Projects FC 200; 1,376,300 In-Kind Match										
25		320035	General Government - North County - "One Stop" Service Center (Extension of 300048)	1,766,600	1,418,919	80%	C	Original funding 5,185,162 from project 300048; less 825,762 PFF Gen Govt orig funding source eliminated in FY11-12 budget process; less 1,092,800 (32% of Capistrano property purchase); less 1.5M transferred to project 320030										
26		320046	Parks - Santa Margarita Lake - Upgrade Existing Boat in Camps	378,500	165,512	44%	C	CA Dept of Boating and Waterways Grant										
27		320047	Parks - Santa Margarita Lake - Construct New Boat-in Campsites	809,500	85,057	14%	C	CA Dept of Boating and Waterways Grant										
28		320060	Parks - Cayucos - Restore Cayucos Pier Phase I and Phase II	4,048,000	3,114,487	77%	D	1,713,000 Parks Operating Fund; 730,000 California Wildlife Conservation grant; 600,000 General Fund Loan; 235,000 Save Cayucos Pier Committee; 750,000 California Coastal Conservancy grant										
29		320063	Probation-COC-Install New JSC Office HVAC in and near Old Kitchen Area	60,700	4,980	8%		Facilities Planning Reserve										
30		320064	Probation-SLO-Upgrade Casa Loma Parking Lot Lighting	58,400	46,882	80%		Facilities Planning Reserve										
31		320066	Sheriff-COC-Honor Farm Fire Laundry Replacement Project	690,528	426,643	62%		524,928 Insurance Reimbursement; 165,600 Maintenance Projects FC 200										
32		320069	Library-Morro Bay Library	743,725	629,586	89%		661,686 FOL; 80,000 Community Development Building Grant; 67,039 Countywide ADA; 35,000 Library Facilities Planning Reserves										
CLOSE OUT																		
33		300030	Parks - Nipomo -Park Master Plan Development	300,000	281,894	94%	D	100,000 Public Facilities Fees - Parks; 200,000 Quimby Fees - South County Sub-Fund										
34		320077	Fire - Paso Robles - Replace Leach Field	100,800	40,065	40%		General Fund										





**DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION**  
**CAPITAL PROJECTS UPDATE**  
1st Quarter FY 2014-15

								Project Milestone Phase Completion Percentage for 14/15 FY									
WBS No.	Project Title/Description	Total Funding Appropriated	Total Amount of Funding Expended	% Budget Expended	Project Budgeted through: Design, Construction, or Other	Funding Source	Estimated Project Milestone Phase Completed at 06/30/15	0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%
RELIMINARY ENGINEERING																	
300140	So Oakglen Op Study	90,000	15,199	17%	Partial PE	Road Fund (Developer Deposit)	Project Execution Plan Complete										
300147	Tefft Street & Hwy 101 Ramp Relocation	302,593	262,823	87%	Partial PE	USHA, Nipomo 2 RIF	Scope Defined										
300150	Main Street/Hwy 101 Op Study	709,603	209,603	30%	Partial Design	STIP, Templeton RIF Area C	Project Execution Plan Complete										
300321	Channel & Left Turn Ln Los Berros/Thompson	354,627	112,202	32%	Preliminary Eng	SLPP, Nipomo 2 RIF	Project Execution Plan Complete										
300434	Huasna River Bridge Replacement	1,000	671	67%	Partial PE	Road Fund	Scope Defined										
300452	Lopez Dr Bridge No. 2 Seismic Retrofit	886,002	524,550	59%	Design	Fed HBP, Road Fund	Scope Defined										
300514	Dover Canyon Road at Jack Creek	689,000	1,752	0%	Preliminary Eng	Fed HBP, Road Fund	Project Execution Plan Complete										
300521	Realign Nacimiento Lake Dr at Chimney Rock	20,000	0	0%	Preliminary Eng	Nacimiento RIF	Scope Defined										
300526	Front Street Revitalization Plan, Oceano	220,000	1,836	1%	Partial Design	STIP, USHA	Project Execution Plan Complete										
ENVIRONMENTAL DOCUMENT																	
300372	Halcyon/Rt 1 Realignment Phase 1	194,434	119,434	61%	Design	Nipomo 2 RIF	Field Studies Completed										
300393	Main Street Storm Drain	168,699	77,699	46%	Partial Design	USHA, Road Fund	Final Env Document										
300455	South Bay Blvd Bridge Seismic Retrofit	926,001	368,262	40%	Design	Fed HBP, Road Fund	Project Footprint Defined										
300485	San Juan Creek Pedestrian Bridge, Shandon	306,829	104,309	34%	Design	Fed Toll Credits, Fed HBP, Road Fund	Draft Env Document										
300506	Avila Beach Hwy 101 Oper Imp	330,000	344	0%	Env Permitting	STIP, Avila RIF	Project Footprint Defined										
ENVIRONMENTAL PERMITTING																	
320071	Los Osos Landfill Remediation	333,103	160,897	48%	Design	LO Landfill Designation, Facility Planning Reserves	Application Submitted										
DESIGN																	
300348	LTL on Nacimiento Lake Dr at Adelaide Rd	595,521	95,231	16%	Partial Design	STIP, Nacimiento RIF, Road Fund	60% Plans, Specs & Estimates										
300382	River Grove Drive Bridge	856,402	301,903	35%	Partial Design	Fed Toll Credits, Fed HBP, Road Fund	60% Plans, Specs & Estimates										
300385	Branch Mill Road Bridge	4,144,974	652,472	16%	Construction	Fed Toll Credits, Fed HBP, Road Fund	Final Plans, Specs & Estimates										
300387	Geneseo Road Low Water Crossing	997,556	287,525	29%	Partial Right of Way	Fed HBP, Road Fund	60% Plans, Specs & Estimates										
300430	Air Park Drive Br at Oceano Beach Lagoon	861,280	283,794	33%	Ready to Advertise	Fed HBP, Road Fund	30% Plans, Specs & Estimates										
300432	Cypress Mountain Rd Br at Klau Creek	708,525	421,441	59%	Ready to Advertise	Fed Toll Credits, Fed HBP, Road Fund	90% Plans, Specs & Estimates										
300456	Avila Beach Dr Bridge Seismic Retrofit	885,000	259,807	29%	Env Permitting	Fed HBP, RSHA, Road Fund	30% Plans, Specs & Estimates										

WBS No.	Project Title/Description	Total Funding Appropriated	Total Amount of Funding Expended	% Budget Expended	Project Budgeted through: Design, Construction, or Other	Funding Source	Estimated Project Milestone Phase Completed at 06/30/15	Project Milestone Phase Completion Percentage for 14/15 FY									
								0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%
300477	AG Levee WMP Alt3a Imp (FCZ1)	1,395,500	356,925	26%	Ready to Advertise	FCZ Gen Temp Loan	Final Plans, Specs & Estimates										
300478	AG Levee WMP Mod3c Imp (FCZ1)	353,000	167,334	47%	Ready to Advertise	FCZ Gen Temp Loan	Final Plans, Specs & Estimates										
300520	El Camino Real Left Turn Lane @ Santa Clara	520,100	993	0%	Construction	Fed CMAQ, RSHA	90% Plans, Specs & Estimates										
300522	K Street Park-n-Ride Expansion, San Miguel	63,900	0	0%	Construction	RSHA	Construction Complete										
300523	Ontario Rd Park-n-Ride Expansion, Avila	116,600	0	0%	Construction	RSHA	Construction Complete										
300527	Eton Road Pedestrian Improvements	60,000	0	0%	Construction	USHA	30% Plans, Specs & Estimates										
320072	Replace Kansas/Oklahoma Ave Waterline	820,100	3,413	0%	Construction	General Fund	60% Plans, Specs & Estimates										
RIGHT OF WAY																	
300279	New Storage Tank (CSA10A)	339,384	293,098	86%	Partial Env Doc	Water Sales Revenue	Acquisitions Complete										
300465	Oceano Drainage	1,665,995	455,175	27%	Env Permitting	CDBG, Caltrans Minor A, State Hwy Account, RSHA	Offers Submitted										
300490	Buckley TWLTL Thred to Buttonwood	1,052,001	238,439	23%	Construction	HSIP, Road Fund	Acquisitions Complete										
UTILITY COORDINATION																	
300439	El Camino Real Br at Santa Margarita Crk Br	923,000	283,222	31%	Partial Design	Fed HBP, Road Fund	Potholing Complete										
READY TO ADVERTISE																	
300464	Price Canyon Road Widening Phase II	6,114,000	418,338	7%	Construction	STIP, CMAQ, RSHA	Contract Award										
300489	Widen River Rd Magdalena to Mission	1,405,000	260,661	19%	Construction	HSIP, Road Fund	Contract Award										
300508	Countywide Centerline Rumble Strips	1,554,800	4,410	0%	Construction	HSIP, Road Fund	Ready to Advertise										
300510	Traffic Signal at Willow and Pomeroy	407,850	24,786	6%	Construction	CMAQ, Pomeroy RIF	Ready to Advertise										
300524	Signalize Thompson Ave at Titan Way	50,000	0	0%	Env Permitting	USHA	Ready to Advertise										
CONSTRUCTION																	
300180	Main Street Br at Santa Rosa Ck	6,389,299	4,232,126	66%	Env Mitigation	Fed Toll Credits, Prop 1B, Fed HBP, Road Fund	Construction Complete										
300291	Perimeter Security Fencing (FCZ3)	260,000	66,117	25%	Construction	Outside Agencies	Construction Complete										
300383	Waterline Improvements (CSA10A)	1,125,000	1,000,733	89%	Construction	CSA 10A Water Sales	Construction Complete										
300448	Los Osos Wastewater Project	179,306,813	112,451,583	63%	Construction	USDA and SRF Loans/Grants	60% Construction										
300451	Oak Shores Tract 2162 Ph 1 Road Repair	359,776	62,670	17%	Construction	Bond Settlement	30% Construction										
300463	State Water Turnout (CSA16W)	406,598	11,882	3%	Construction	CSA 16 Reserves	Construction Complete										
300470	Mission St Phase IV Improvements	642,169	241,130	38%	Construction	RSTP, Road Fund	Construction Complete										
300476	Nipomo Park-n-Ride	168,363	74,312	44%	Construction	RSHA	Construction Complete										
300483	SCADA System for Two Lift Stations (CSA1)	109,999	21,248	19%	Construction	Reserves	Construction Complete										

WBS No.	Project Title/Description	Total Funding Appropriated	Total Amount of Funding Expended	% Budget Expended	Project Budgeted through: Design, Construction, or Other	Funding Source	Estimated Project Milestone Phase Completed at 06/30/15	Project Milestone Phase Completion Percentage for 14/15 FY									
								0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%
300495	Safe Routes to Schools (SRTS) Crocker St	200,600	133,525	67%	Env Mitigation	SRTS, Road Fund	Construction Complete										
300500	Lopez Turnouts SCADA System (FCZ3)	415,000	67,759	16%	Construction	Outside Agencies	Construction Complete										
300503	WTP 6th Membrane Filtration Rack Addition (FCZ3)	736,381	45,004	6%	Construction	Outside Agencies	Construction Complete										
300504	A/C Overlay 13-14	2,140,058	71,978	3%	Construction	Road Fund	Construction Complete										
300519	A/C Overlay 14-15 Los Osos	4,044,988	27,019	1%	Construction	Road Fund	30% Construction										
300525	ADA Ramp Construction 14-15	60,000	0	0%	Construction	Road Fund	Construction Complete										
535R155712	Booster Office Remodel/Repair	349,300	170,254	49%	Construction	Outside Agencies and Water Sales Revenue	Construction Complete										
535R155715	Booster Station Reservoir Liner	305,000	38,291	13%	Construction	Water Sales Revenue	Construction Complete										
<b>ENVIRONMENTAL MITIGATION</b>																	
300129.09.04	Willow Rd-Oak Woodland Habitat Restoration	750,000	780,486	104%	Env Mitigation	SLPP, Nipomo 1 RIF	2nd Yr Mitigation Complete										
300142	Willow Road Interchange	19,097,102	17,081,782	89%	Env Mitigation	Prop 1B, Nipomo RIF, Fed/State Aid	2nd Yr Mitigation Complete										
300386	Templeton Rd Safety Imp SR 41 to S El Pomar	1,795,407	1,798,518	100%	Env Mitigation	Prop 1B, HRRR, Road Fund	1st Yr Mitigation Complete										
300397	La Panza Road Widening	2,506,254	1,615,652	64%	Env Mitigation	Prop 1B, HSIP, Road Fund	1st Yr Mitigation Complete										

<b>Acronyms:</b>	
CSA	County Service Area
CMAQ	Congestion Mitigation Air Quality
FCZ	Flood Control Zone
HBP	Highway Bridge Program
N/A	Not Applicable: Projects with no budget or projects that do not conform to our standard project phases
RIF	Road Improvement Fee
RSHA	Regional State Highway Administration Funds
RSTP	Regional Surface Transportation Program
SLPP	State Local Partnership Program
SRF	State Revolving Fund
SRTS	Safe Routes to Schools
USDA	US Department of Agriculture
USHA	Urban State Highway Account